

RESOLUTION NO.: 106—2019-20

TO THE HONORABLE, THE OUTAGAMIE COUNTY BOARD OF SUPERVISORS

LADIES AND GENTLEMEN:

MAJORITY

1 The Outagamie County Executive has presented the 2020 Budget to the Outagamie
2 County Board of Supervisors. The Outagamie County Board of Supervisors has
3 completed its review, revisions and adoption of the 2020 Budget for Outagamie County.
4

5 NOW THEREFORE, the undersigned members of the Finance Committee recommend adoption
6 of the following resolution.

7 BE IT RESOLVED, that the following be and is hereby declared the tax levy for 2019,
8 collected in 2020:

- | | | | |
|----|----|--|--------------------------|
| 9 | 1. | There is levied upon the taxable property of | |
| 10 | | Outagamie County the sum of | <u>N/A – 2020 Budget</u> |
| 11 | | for State Tax (Forestry purposes). | |
| 12 | | | |
| 13 | 2. | There is levied upon the taxable property of | |
| 14 | | Outagamie County the sum of | <u>\$9,785,727.00</u> |
| 15 | | for debt service, all bonds, and notes legally required. | |
| 16 | | | |
| 17 | 3. | There is levied upon the taxable property of | |
| 18 | | Outagamie County the sum of | <u>\$1,793,552.00</u> |
| 19 | | for libraries. The Cities of Appleton, Kaukauna, | |
| 20 | | New London – 1 st and 2 nd Wards, and Seymour, and | |
| 21 | | the Villages of Black Creek, Hortonville, Kimberly, | |
| 22 | | Little Chute, and Shiocton are not included. | |
| 23 | | | |
| 24 | 4. | There is levied upon the taxable property of | |
| 25 | | Outagamie County the sum of | <u>\$1,460,874.00</u> |
| 26 | | for public health services. The City of Appleton is not included. | |
| 27 | | | |
| 28 | 5. | There is levied upon the taxable property of | |
| 29 | | Outagamie County the sum of | <u>\$75,000.00</u> |
| 30 | | for County and Town Aid Bridges, excluding the | |
| 31 | | Cities of Appleton, Kaukauna, New London – | |
| 32 | | 1 st and 2 nd Wards, and the Villages of Howard, Shiocton, | |
| 33 | | and Wrightstown. | |
| 34 | | | |
| 35 | 6. | There is levied upon the taxable property of | |
| 36 | | Outagamie County the sum of | <u>\$49,011,395.00</u> |
| 37 | | for all other services provided. | |
| 38 | | | |
| 39 | | GRAND TOTAL OF ALL TAXES | <u>\$62,126,548.00</u> |

1 BE IT FURTHER RESOLVED, that this budget shall comply with all state rules and
2 regulations and that should the final calculations create a noncompliant budget, it is therefore
3 authorized that adjustments to the Reserve for Contingency be made to correct the unanticipated error,
4 and

5 BE IT FINALLY RESOLVED, that the Outagamie County Executive and Outagamie County
6 Clerk be and they are hereby authorized to correct any apparent clerical errors, which may be
7 discovered in the Budget in writing up the proceedings of the Board.

8 Dated this ____ day of November, 2019.

9 Respectfully Submitted,
10 FINANCE COMMITTEE

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Kevin Sturn

Nadine Miller

Mike Thomas

Chris Croatt

Pete Marcks

Duly and officially adopted by the County Board on: _____

Signed: _____
Board Chairperson

County Clerk

Approved: _____

Vetoed: _____

Signed: _____
County Executive

RESOLUTION No. XX - 2019-20

NO CHANGES 11 - 4 - 2019 - LEVY AS PROPOSED BY FINANCE COMMITTEE

Number	PURPOSE	AMOUNT	TOTAL AMOUNT
1	STATE FORESTRY TAX		0.00
	COUNTY TAX LEVY		
2	DEBT SERVICE	9,785,727.00	
3	LIBRARIES AID	1,793,552.00	
4	PUBLIC HEALTH	1,460,874.00	
5	TOWN AID BRIDGES	75,000.00	
6	OTHER SERVICES	49,011,395.00	
	TOTAL COUNTY TAXES	<u>62,126,548.00</u>	62,126,548.00
	GRAND TOTAL ALL TAXES		<u>62,126,548.00</u>

BUDGET YEAR	EQUALIZED VALUE	COUNTY TAX LEVY	RATE/ \$1,000
2020	16,076,806,500.00	62,126,548.00	3.8643588
2019	15,176,940,000.00	72,319,022.00	4.7650595
CHANGE		<u>(10,192,474.00)</u>	<u>(0.9007007)</u>
% CHANGE		<u>-14.09%</u>	<u>-18.90%</u>

IMPACT OF TAX LEVY ON AVERAGE HOMEOWNER

BUDGET YEAR	AVERAGE HOME VALUE	TAX RATE/\$1,000	TAXES	% INCREASE
2020	176,821	3.8643588	683.30	
2019	168,001	4.7650595	800.53	
			<u>(117.23)</u>	-14.64%