

RESOLUTION NO.: 106—2017-18

TO THE HONORABLE, THE OUTAGAMIE COUNTY BOARD OF SUPERVISORS

LADIES AND GENTLEMEN:

MAJORITY

1 The Outagamie County Executive has presented the 2018 Budget to the Outagamie
2 County Board of Supervisors. The Outagamie County Board has completed its review,
3 revision and adoption of the 2018 Budget for Outagamie County.
4

5 NOW THEREFORE, the undersigned members of the Finance Committee recommend adoption
6 of the following resolution.

7 BE IT RESOLVED, that the following be and is hereby declared the tax levy for 2017, collected
8 in 2018:

- | | | | |
|----|----|---|--------------------------|
| 9 | 1. | There is levied upon the taxable property | |
| 10 | | of Outagamie County the sum of | <u>N/A – 2018 Budget</u> |
| 11 | | for State Tax (Forestry purposes). | |
| 12 | | | |
| 13 | 2. | There is levied upon the taxable property of Outagamie | |
| 14 | | County the sum of | <u>\$10,684,705.00</u> |
| 15 | | for debt service, all bonds, and notes legally required. | |
| 16 | | | |
| 17 | 3. | There is levied upon the taxable property of Outagamie | |
| 18 | | County the sum of | <u>\$1,780,017.00</u> |
| 19 | | for libraries. The City of Appleton, the City of Kaukauna, | |
| 20 | | the City of New London-1 st and 2 nd Ward, the City of Seymour, | |
| 21 | | and the Villages of Black Creek, Hortonville, Kimberly, | |
| 22 | | Little Chute, and Shiocton are not included. | |
| 23 | | | |
| 24 | 4. | There is levied upon the taxable property of Outagamie | |
| 25 | | County the sum of | <u>\$1,248,871.00</u> |
| 26 | | for public health services. The City of Appleton is not | |
| 27 | | included. | |
| 28 | | | |
| 29 | 5. | There is levied upon the taxable property of Outagamie | |
| 30 | | County the sum of | <u>\$ 75,000.00</u> |
| 31 | | for County and Town Aid Bridges, excluding the City of | |
| 32 | | New London-1 st and 2 nd Ward; the City of Seymour; the | |
| 33 | | City of Appleton; the City of Kaukauna; Village of Howard; | |
| 34 | | the Village of Shiocton; and the Village of Wrightstown. | |
| 35 | | | |
| 36 | 6. | There is levied upon the taxable property of Outagamie | |
| 37 | | County the sum of | <u>\$56,439,035.00</u> |
| 38 | | for all other services provided. | |
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GRAND TOTAL OF ALL TAXES

\$70,227,628.00

BE IT FURTHER RESOLVED, that this budget shall comply with all state rules and regulations and that should the final calculations create a noncompliant budget, it is therefore authorized that adjustments to the Reserve for Contingency be made to correct the unanticipated error, and

BE IT FINALLY RESOLVED, that the County Executive and the County Clerk be and they are hereby authorized to correct any apparent clerical errors, which may be discovered in the Budget in writing up the proceedings of the Board.

Dated this _____ day of November 2017

Respectfully Submitted,
FINANCE COMMITTEE

Kevin Sturn

Peter Stueck

Jim Pleuss

Nadine Miller

Chris Croatt

Duly and officially adopted by the County Board on: _____

Signed: _____
Board Chairperson

County Clerk

Approved: _____

Vetoed: _____

Signed: _____
County Executive