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Kevin Sturn

Norm Austin

Jeff Nooyen

Duly and officially adopted by the County Board on: _____

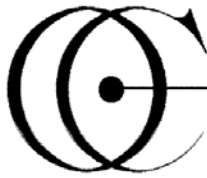
Signed: _____
Board Chairperson

County Clerk

Approved: _____

Vetoed: _____

Signed: _____
County Executive



OUTAGAMIE COUNTY

410 S. WALNUT ST. APPLETON, WISCONSIN 54911
ADMINISTRATION BUILDING

FINANCIAL SERVICES

PHONE (920) 832-1680

To: Thomas Nelson, County Executive &
Outagamie County Finance Committee

From: Brian Massey, Finance Director *BAM*
Outagamie County

Date: February 16, 2015

Re: Workers Compensation Program

Every three years, the County is required to pass a County Board resolution to determine if we want to continue with having a self-insured workers compensation program. We must send a copy of this approved resolution to the appropriate state agency that oversees the program. In my opinion, the County has saved millions of dollars over the years being self-insured for workers compensation verses buying commercial workers compensation insurance. Each year, we receive rates from the Wisconsin Compensation Rating Bureau by classes of employees (example, general employees, law enforcement employees etc.) that could be charged in the commercial market if we were not self-insured. For the 2015 budget, our Workers Compensation broker has estimated that those commercial premiums could be approximately \$1.6 million dollars verses the \$607,500 that we actually charged our departments or a savings of approximately \$1 million dollars. We have had those same similar amounts of annual savings for the past many years. Therefore, I highly recommend that we continue with our workers compensation self-insurance program.