

**RESOLUTION NO.: 10—2012-13**

*2/3 Majority – 24 Votes*

TO THE HONORABLE, THE OUTAGAMIE COUNTY BOARD OF SUPERVISORS

LADIES AND GENTLEMEN:

1 A multi-agency OWI task force is being formed to increase enforcement of impaired driving.  
2 The OWI task force is funded by a state grant totaling \$39,325. It is estimated that the Sheriff's  
3 Department portion of the funding will be approximately \$10,251. Funding could vary if more  
4 funds become available for additional deployments. Grant funds will be awarded to and  
5 dispersed by the Appleton Police Department. It is estimated that the Sheriff's Department will  
6 be involved in 11 deployments beginning in May 2012 and running through September 2012  
7 with 3 officers and 1 telecommunicator working 5 hours of overtime per deployment. There is a  
8 25% county match required for the grant which will be met with already budgeted funds.  
9

10 NOW THEREFORE, the undersigned members of the Public Safety Committee recommend  
11 adoption of the following resolution.

12 BE IT RESOLVED, that the Outagamie County Board of Supervisors does approve of the  
13 Sheriff's Department accepting and expending 2012 OWI Task Force Funds in the amount of \$10,251,  
14 as noted on the attached fiscal note which by reference is made a part hereof, and

15 BE IT FURTHER RESOLVED, the 25% county match required for the grant will be met with  
16 already budgeted funds, and

17 BE IT FINALLY RESOLVED, that the Outagamie County Clerk be directed to forward a copy  
18 of this resolution to the Outagamie County Finance Director and the Outagamie County Sheriff.

19 Dated this \_\_\_\_ day of May, 2012

20 Respectfully Submitted,  
21 PUBLIC SAFETY COMMITTEE  
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25 \_\_\_\_\_  
26 James Duncan

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26 Lee W. Hammen

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Nicholas Hofacker

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Katrin Patience

\_\_\_\_\_  
Tony Krueger

Duly and officially adopted by the County Board on: \_\_\_\_\_

Signed:

\_\_\_\_\_  
Board Chairperson

\_\_\_\_\_  
County Clerk

Approved: \_\_\_\_\_

Vetoed: \_\_\_\_\_

Signed:

\_\_\_\_\_  
County Executive

**OUTAGAMIE COUNTY FISCAL NOTE**

**INTRODUCTION:** This form must be attached to any resolution or ordinance which contains a spending or revenue proposal. The form should be completed by an individual within the department initiating the resolution or ordinance with assistance from the Financial Services Department. Contact the Finance Director (1674), Controller (1675) or Staff Accountant (1681) for assistance. Once completed, forward a copy of the form to the Financial Services Department for their review. Financial Services will forward a reviewed copy of the fiscal note to Legislative Services.

1. **Subject:** SHERIFF'S DEPARTMENT TO ACCEPT 2012 OWI TASK FORCE FUNDS

2. **Description:** This section must be completed for all fiscal notes. Briefly and concisely describe the request. State assumptions used and discuss any current year and long-term fiscal impacts. (A separate attachment can be used)

The Sheriff's department requests approval to accept 2012 OWI task force funds. A multi-agency OWI task force is being formed to increase enforcement of impaired driving. The OWI task force is funded by a state grant totaling \$39,325. It is estimated that the Sheriff's Department portion of the funding will be approximately \$10,251. Funding could vary if more funds become available for additional deployments. Grant funds will be awarded to and disbursed by Appleton Police Department. It is estimated that the Sheriff's Department will be involved in 11 deployments beginning in May 2012 and running thru September 2012 with 3 officers and 1 telecommunicator working 5 hours of overtime per deployment. There is a 25% county match required for the grant which will be met with already budgeted funds.

**Current Year Budget Impact** (Check one or more of the following boxes)

- Revenues                                       Expenses (Cost)                                       None
3. Is the specific cost or revenue included in the current year's budget?    yes ( )    no ( X )    partially ( )
4. If the proposal requests additional spending, can the additional cost be absorbed within the current year's line item?    yes ( )    no ( X )    n/a ( )
5. Is the proposal to accept additional revenues only?    yes ( )    no ( X )
6. Does this request modify/adjust the current year budget?    yes ( X )    no ( )  
If no, skip to question 8 below.

7. Detail current year budget changes. Please list cost center name, line item, account number and either the increase or decrease amount. (Please note that all budget adjustments must balance. For example, an increase in an expenditure account must be offset by a decrease in another expenditure account or the contingency fund or an increase in a revenue account or other funding sources such as fund balance applied.)

COST CENTER NAME	LINE ITEM (i.e. Salaries, Supplies, Etc.)	ACCOUNT NUMBER INCLUDING COST CENTER (i.e. 1004100.5100, 1004100.5400, etc.)	INCREASE (DECREASE) AMOUNT
PATROL	INTERGOVERNMENTAL REVENUE	1008007.4215.01	\$10,251
PATROL	SALARIES	1008007.5100	\$6,524
PATROL	FRINGE BENEFITS	1008007.5200	\$1,625
LAW ENFORCE COMM	SALARIES	1008013.5100	\$1,854
LAW ENFORCE COMM	FRINGE BENEFITS	1008013.5200	248


**Annual and Long-Term Impact**

8. Is the above Increase/Decrease a nonrecurring one-time expense or revenue?    yes ( X )    no ( )    n/a ( )

9. What is the anticipated annual and/or long-term cost or revenue impact?

Annual Cost	<u>0</u>
Annual Revenue	<u>0</u>

Fiscal Note Prepared by: LISA DOERFLER

<b>For Financial Services purposes only</b>		
Reviewed	By:	If expenditures are recorded in the financial system at a level of detail lower than the level 6 as shown above, indicate the specific account numbers and amounts below: <u>Detail Expenditures Account Number</u> <u>Amount</u>
		
Date: 5/1/2012		
Comments:		