

OUTAGAMIE COUNTY NUTRITION PROGRAM

	2014	2015	2016	2017
MEALSITES	5	5	5	5
<u>TOTAL MEALS SERVED</u>	<u>56,654</u>	<u>50,289</u>	<u>53,119</u>	<u>45,335</u>
CONGREGATE	21,922 39%	19,170 38%	16,908 32%	11,977 26%
HOME DELIVERED	34,732 61%	31,119 62%	36,211 48%	33,358 74%
<u>UNDUPLICATED PARTICIPANTS</u>	<u>631</u>	<u>591</u>	<u>634</u>	<u>560</u>
CONGREGATE	292 46%	266 45%	243 38%	237 42%
HOME DELIVERED	339 54%	325 55%	391 62%	323 58%
HOME DELIVERED VOLUNTEER ROUTES	Seymour (2) Little Chute CL/Darboy	Seymour (2) Little Chute CL/Darboy	Seymour (2) Little Chute CL/Darboy	Seymour (2) Little Chute CL/Darboy
BUDGET	\$492,107	\$518,089	\$677,040	\$630,053
EXPENDITURES	\$500,512	\$466,022	\$531,344	\$563,528
<u>PARTICIPANT DONATIONS</u>	<u>\$158,132</u>	<u>\$148,636</u>	<u>\$162,875</u>	<u>\$140,060</u>
CONGREGATE	\$38,137 24%	\$32,384 22%	\$29,379 18%	\$20,209 14%
HOME DELIVERED	\$119,995 76%	\$116,252 78%	\$133,496 82%	\$119,851 86%
<u>DONATION/MEAL *</u>				
CONGREGATE	\$1.74 CONG	\$1.69 CONG	\$1.74 CONG	\$1.69 CONG
HOME DELIVERED	\$3.45 HD	\$3.74 HD	\$3.69 HD	\$3.59 HD
COST/MEAL	\$8.84	\$9.27	\$10.01	\$12.43
IN-KIND	\$144,341	\$145,287	\$152,809	\$153,963

Unduplicated participation is from the federal and state Senior Aging Management System (SAMS) reporting database.

* Suggested Congregate (CONG) Donation Per Meal = \$3.00
 Suggested Frozen Donation Per Meal = \$4.00
 Suggested Home Delivered (HD) Donation Per Meal = \$5.00